

# **CORRECTED FISCAL NOTE**

## **SB 3826 - HB 3628**

April 11, 2008

**SUMMARY OF BILL:** Requires an ignition interlock device to be installed on each motor vehicle driven by DUI offenders with at least one prior DUI conviction. Creates a Class A misdemeanor offense for DUI offenders who tamper with the device with the purpose of circumventing the proper operation of the device, or for soliciting others to start a vehicle with an ignition interlock device, or for any person who complies with such solicitation, and for any person who provides a vehicle to a DUI offender whose own vehicle has been equipped with an ignition interlock device.

### **ESTIMATED FISCAL IMPACT:**

On February 13, 2008, we issued a fiscal note for this bill indicating an increase of state revenue of \$927,000, a one-time increase of state expenditures of \$10,000, and an increase of local revenue of \$298,000. Based on new information, the fiscal impact for this bill is estimated as follows:

#### **(CORRECTED)**

**Increase State Revenue – \$927,000**

**Increase State Expenditures –**

**\$10,000/One-Time**

**\$2,078,700/Alcohol and Drug Addiction  
Treatment Fund/Recurring**

**Increase Local Revenue - \$298,000**

#### **Assumptions:**

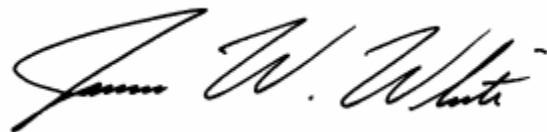
- Based on DUI statistics and information provided by the Department of Safety, approximately 7,800 drivers who had prior DUI convictions were convicted of DUI in FY06-07.
- Twenty-five percent (1,950) will be declared indigent and will not be responsible for paying costs associated with having an interlock device installed on appropriate motor vehicles.

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(CORRECTED)**

- One hundred percent of required interlock ignition equipment for indigent individuals is leased and paid for from monies in the ADAT fund.
- The cost of installation of ignition interlock equipment for indigent individuals is estimated to be \$79; the cost of monitoring and monthly leasing is estimated to be \$79 per month (or \$948 per year); the cost of removal of such equipment is estimated to be \$39.
- The increase of state expenditures (from the ADAT fund) is estimated to be \$2,078,700  $[1,950 \text{ individuals} \times (\$79 + \$948 + \$39) = \$2,078,700]$  per year.
- Any decrease in revenue from not collecting reinstatement fees and restricted driver license fees from non-indigent persons choosing not to pay for an ignition interlock devices is estimated to be not significant.
- A one-time increase in state expenditures of \$10,000 for computer system changes.
- An increase in state revenue of approximately \$927,000 due to increased sales and use tax collections on purchases of ignition interlock devices for non-indigent individuals.
- An increase in local government revenue of approximately \$298,000 due to increased sales and use tax collections at an average local option tax rate of 2.25% on purchases of ignition interlock devices for non-indigent individuals.
- There will not be a sufficient number of prosecutions for state or local governments to experience any significant increase in revenues or expenses.

## **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

/rnc